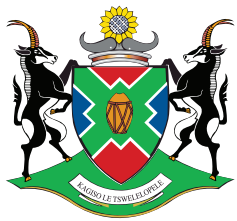


2018 PEOPLES BUDGET GUIDE

“A RE YENG BOKONE BOPHIRIMA”



feed

Department:
Finance
North West Provincial Government
Republic of South Africa



AGRICULTURE



CULTURE



TOURISM

SERVICE DELIVERY FOCUSED

What is the BUDGET?

Every year during March the MEC for Finance, Economy and Enterprise Development tables the Provincial Budget in the Provincial Legislature

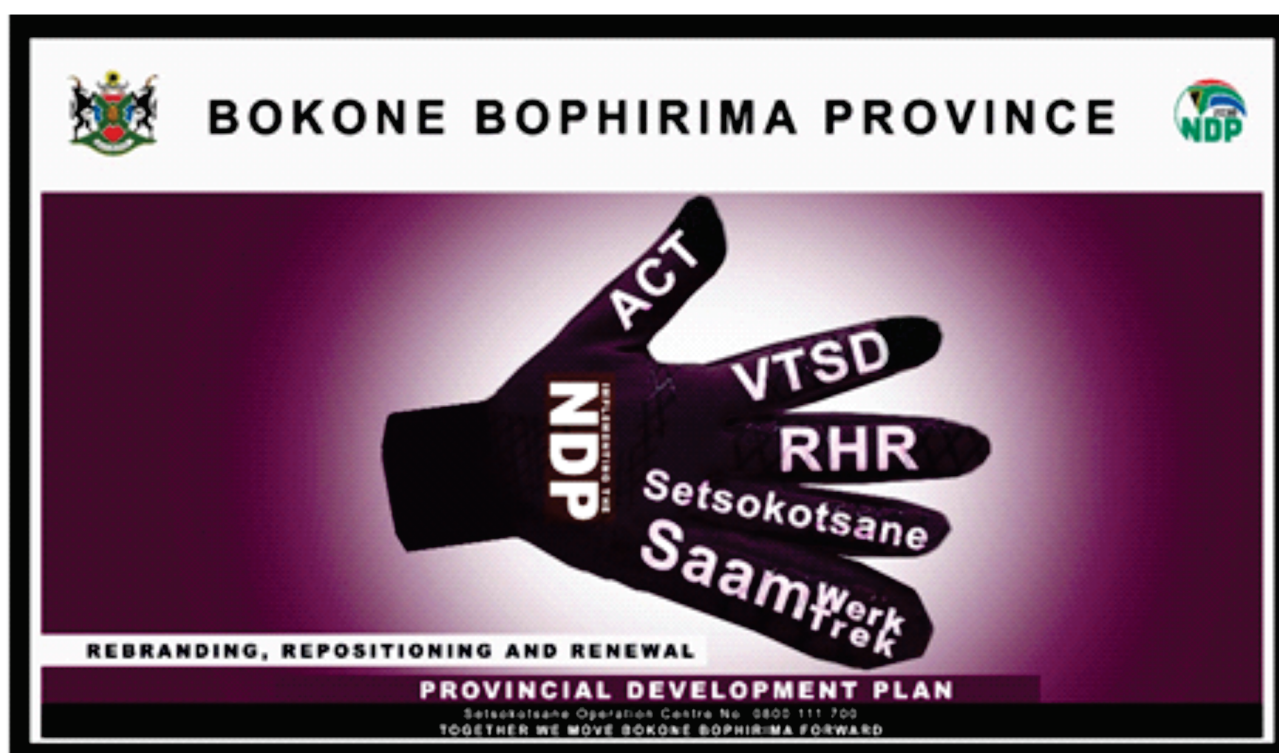
The budget is viewed as a financial tool that predicts the estimated government income and expenditure for a particular period. It provides perspectives on how

the limited public funds will be utilized by the government to address the needs in the community based on the service delivery obligations and commitments.

BOKONE BOPHIRIMA'S FIVE CONCRETES PROGRAMME

The Bokone Bophirima Provincial Government has adopted five developmental concretes towards improved service delivery.

Over and above the five provincial developmental concretes, the strategic focus of the 2018 Medium Term Expenditure Framework (MTEF) will be on Education and skills development, Health, social protection, social and economic infrastructure and support for job creation. In addition the Bokone Bophirima government is committed to moderate and efficient spending, whilst supporting the National Development Plan priorities as expressed through the medium-term strategic framework.



THE PROVINCIAL FISCAL FRAMEWORK FOR THE 2018/19 FINANCIAL YEAR AT A GLANCE

The North West Government finances its provincial expenditure through the following sources, i.e. National Transfers (Provincial Equitable Share and Conditional Grants); Provincial Own Revenue (e.g. motor vehicle licenses, casino taxes) and Financing.

The total provincial fiscal framework for 2018/19 financial year amounts to R41.072 billion and it is projected to grow to R46.769 billion in 2020/21. The 2018/19 provincial fiscal framework consists of the following:

- Provincial Equitable Share of R32.392 billion which accounts for 78.87 per cent of provincial fiscal framework;
- Conditional Grants of R7.467 billion which accounts for 18.18 per cent;
- Provincial Own Revenue R1.210 billion which accounts for 2.94 per cent of the total provincial fiscal framework;
- Financing (Rollovers and Additional) R3.014 million

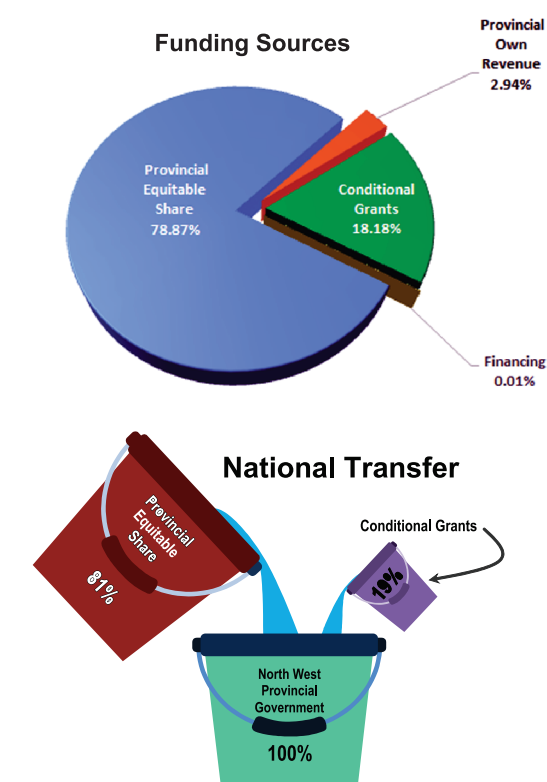
which accounts for 0.01 per cent of the provincial fiscal framework.

The Provincial Equitable Share increases by R2.062 billion or 6.8 per cent from the adjusted appropriation of R30.330 billion in 2017/18 to R32.392 billion in 2018/19.

Conditional Grants decreases by R385.421 million or (4.9) per cent, a reduction from the 2017/18 adjusted appropriation of R7.853 billion to R7.467 billion for 2018/19. The allocation for conditional grants can be used effectively to support Village, Township and Small Dorpies economy, as well as Agriculture, Culture and Tourism as the pillars of economic growth.

The Provincial Own Revenue rises by 4.5 per cent from the adjusted appropriation of R1.157 billion in 2017/18 to R1.210 billion in 2018/19, Provincial Own Revenue augments the National Transfers to the province.

The figures below illustrates the shares of Provincial Fiscal Framework for 2018/19.



2018 MTEF BUDGET ALLOCATION PER DEPARTMENT

Provincial budget allocations are made to the Provincial Legislature and all Provincial Departments. The 2018 MTEF budget is prepared at a time where government still faces a revenue gap which carries through over the 2018 MTEF. Significant changes were made to the fiscal framework such as increases in Taxes and the downward revision of the expenditure ceilings.

The 2018 MTEF budget directed reprioritisation of the existing provincial spending, enhanced the putting into practice of cost efficiencies and containment on non-essential spending items and projects. The following policy principles guided the formulation of the provincial budget framework:

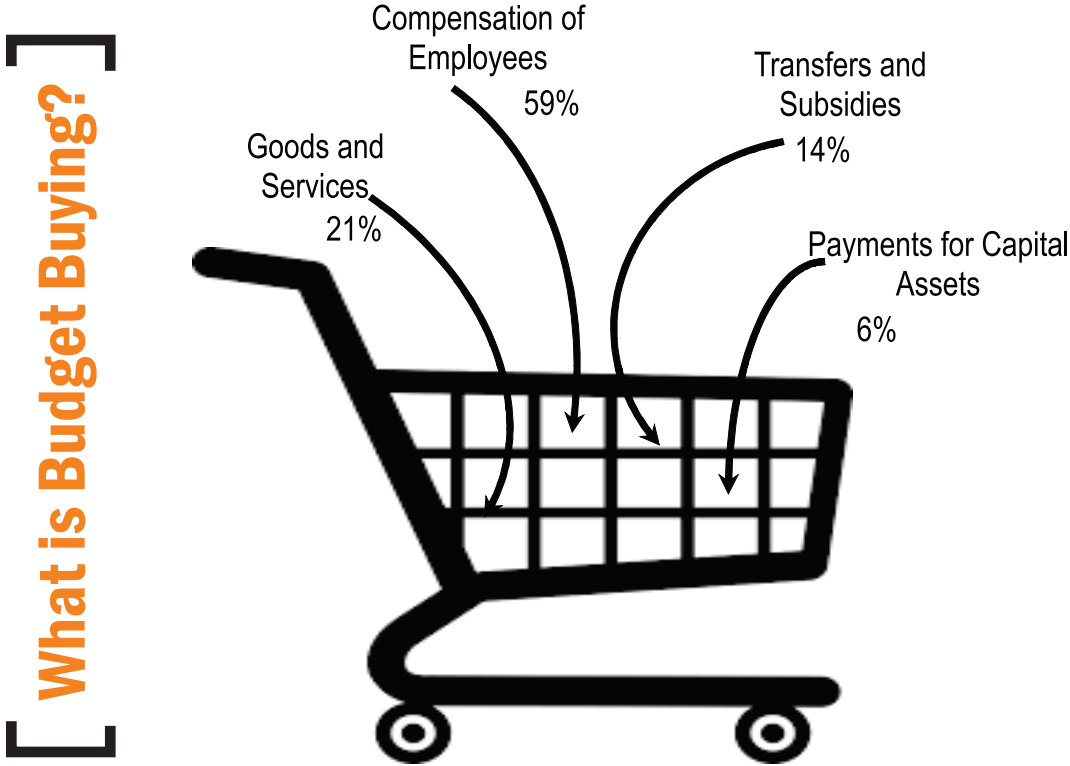
- Reprioritisation of budget and implementation of cost containment measures with realised savings being re-directed to apex priorities;
- Sound Cash-flow management and increasing provincial own revenue;
- Focussed spending towards MRRRP, ACT, VTSD and RHR principles reinforced by the Setsokotsane Campaign, Saamwerk-Saamtrek philosophy;

Summary of 2018 Provincial Allocation to Departments					
Departments	R'000	2017/18	Medium Term Allocation		
		Adjusted Budget	2018/19	2019/20	2020/21
Office of the Premier		780 522	775 381	867 971	936 488
Provincial Legislature		547 400	473 898	488 778	487 601
Health		10 600 197	11 153 568	11 934 038	12 884 404
Culture, Arts and Traditional Affairs		745 299	732 049	775 236	812 245
Community Safety and Transport Management		2 078 184	2 163 473	2 263 071	2 388 476
Economy and Enterprise Development		297 708	297 190	313 762	374 138
Finance		467 005	484 084	515 079	558 512
Education and Sports Development		15 274 429	16 183 868	17 148 058	18 488 567
Local Government and Human Settlements		2 882 772	2 476 863	2 570 660	2 719 497
Tourism		257 916	261 551	277 350	304 792
Public Works and Roads		3 032 345	3 020 961	3 125 287	3 326 208
Social Development		1 525 356	1 608 750	1 717 355	1 842 863
Rural, Enviroment and Agricultural Development		1 401 161	1 440 478	1 531 038	1 645 694
Total Allocation		39 890 293	41 072 116	43 527 683	46 769 485

How do we spend the 2018/19 Provincial Budget by Economic Classification?

Provincial spending per Economic Classification is categorized primarily to fund Compensation of Employees, Goods and Services, Transfers and Subsidies and Payments for Capital Assets.

Compensation of Employees receives 59% of the 2018/19 budget allocation, followed by Goods and Services with 21%, Transfers and Subsidies with 14% and Payments for Capital Assets has been allocated 6% for the 2018/19 financial year.



Provincial Infrastructure Allocations and Graph

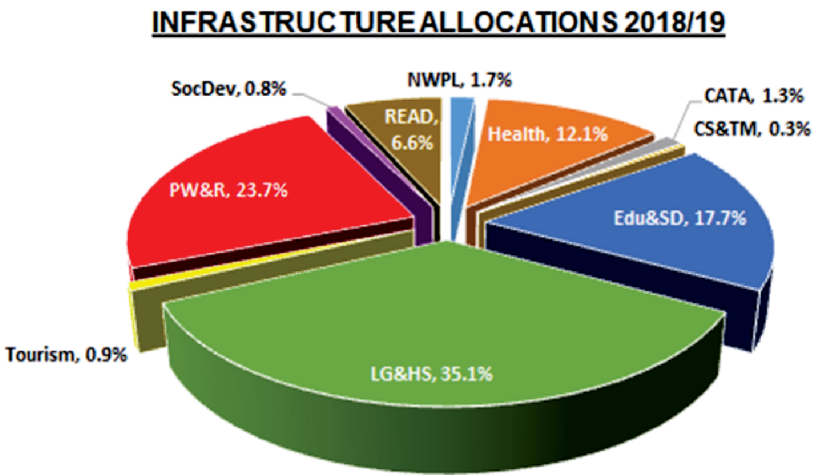
The 2018 MTEF total allocation for infrastructure is R17.193 billion of which the first year, namely 2018/19, of the MTEF is R5.717 billion and growing to R5.834 billion for the 2020/21 financial year. Infrastructure Conditional Grants constitutes the bulk of the allocation.

For the 2018/19 financial year the Human Settlements Grant constitutes 33.69% or R1.926

billion, Provincial Roads Maintenance Grant 16.80% or R960.604 million whereas Health and Education takes up 12.06% or R689.269 million and 17.70% or R1.012 billion respectively. The departments of Health and Education and Sports Development relies heavily on conditional grants.

The 2018 MTEF allocations makes provision for the construction of modernised primary schools, Boarding Schools, Doctors and Nurses residences within health facilities, upgrading and rehabilitation of Nursing Colleges, Upgrading, Rehabilitation and Maintenance of Provincial Roads, Construction of New Weighbridges and Vehicle Testing Stations , Construction and Maintenance of Libraries and Traditional Authority offices.

Infrastructure Payments				
Infrastructure Allocations per Department	2017/18	Medium Term Allocation		
	Adjusted appropriation	2018/19	2019/20	2020/21
Provincial Legislature	184 240	95 448	115 482	18 778
Health	667 604	689 269	621 314	655 501
Culture, Arts & Traditional Affairs	80 957	72 839	66 128	69 766
Community Safety & Transport Management	42 127	15 520	17 188	7 858
Education & Sports Development	1 090 331	1 011 996	900 412	999 095
Local Government & Human Settlements	2 493 126	2 005 043	2 071 561	2 192 973
Tourism	54 000	51 842	54 745	57 756
Public Works & Roads	1 443 705	1 353 486	1 339 009	1 355 290
Social Development	39 944	45 624	48 175	46 593
Rural, Environment & Agriculture Development	363 803	375 788	408 239	430 693
	6 459 837	5 716 855	5 642 253	5 834 303



PRIORITIES FUNDED IN 2018 PROVINCIAL BUDGET



EDUCATION AND SPORTS DEVELOPMENT

The department aims at providing quality education and training for all learners of school going age from Grade R to Grade 12, assisting them through proper guidance to achieve their full potential so that they can play a meaningful role in building the economy of the North West Province.

The Department is the largest beneficiary of the total provincial budget at 39.4 per cent. R16.184 billion is allocated in 2018/19 and it increase to R17.148 billion and R18.489 billion in the 2019/20 and 2020/21 respectively. The allocation for 2018/19 amongst others is to fund the following:

- **Mathematics, Science and Technology Grant:** an amount of R36.347 million is allocated to strengthen the implementation of the National Development Plan and Action Plan 2019 by increasing the number of learners

CULTURE, ARTS AND TRADITIONAL AFFAIRS

The aim of this department is to enhance job creation by preserving, protecting and developing arts, culture, heritage and the institution of traditional leadership to reposition, renew and rebrand Bokone Bophirima. An amount of R732.049 million is allocated in 2018/19 and over the MTEF the budget increase to R812.245 million in 2020/21. The allocation will ensure that the department performs the following:-

- **Community Library Services Grant:** An amount of R136.369 million is set aside in 2018/19 to transform urban and rural community library infrastructure facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised

LOCAL GOVERNMENT AND HUMAN SETTLEMENTS

The primary function of the department is to plan and promote integrated and sustainable human settlements and ensure quality service delivery through cooperation and good governance with municipalities. This department receives R2.477 billion in 2018/19, R2.571 billion in 2019/20 and R2.719 billion in 2020/21.

The department is mainly funded by conditional grants, namely the Human Settlement Development Grant for which an amount of R1.926 billion is allocated for 2018/19 and R50.687 million is set aside for the Title Deeds Restoration Grant.

The Human Settlement Development Grant is fundamental for the creation of sustainable and integrated human settlements, hence the drive to provide adequate housing opportunities and improved quality living environments. The enhanced institutional capabilities for effective coordination of spatial investment decisions will assist a functionally equitable and integrated residential property market. For the 2018/19 financial year:-

- R7 million is ring-fenced for the Finance Linked Individual Subsidy Programme (FLISP).
- R346.5 million is to support the upgrading of informal settlements in the area of each respective mining town. This is to fund projects and related infrastructure (including bulk) for housing and human settlements developments in the following mining towns:-

- Kgetlengrver (R34.668 million)
- Madibeng (R79.501 million)
- Moses Kotane (R71.861 million)
- Rustenburg (R66.317 million)
- City of Matlosana (R94.212 million)

Based on the Human Settlement Development Grant allocation the department is planning to construct 11 066 housing units and 4 453 sites respectively in 2018/19. The

taking Maths, Science and Technology (MST) subjects, improving the success rates in the subjects and improving teachers' capabilities. To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements (CAPS) for the improvement of MST teaching and learning at selected public schools.

- **Education Infrastructure Grant:** R1.003 billion is allocated to supplement provinces to fund the provision of education infrastructure in line with the regulations relating to minimum uniform norms and standards for public school infrastructure. It serves to accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation. The department will complete the construction of Alabama Primary, Mokgareng Secondary, Mosikare Secondary and North West School for the Deaf. In addition, the department intends to complete the two multipurpose sport centres located in Manthe and Ipelegeng during 2018/19.

- **National School Nutrition Programme Grant:** R456.176 million is set aside to provide nutritious meals to targeted schools with the view to enhance learning capacity and improve access to education.

- **Mass Participation and Sport Development Grant:** A budget of R41.855 million has been set aside to facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders as well as to improve sector capacity for increased and sustained participation and delivery in sport and active recreation.

- **Learner with Profound Intellectual Disabilities Grant** has been allocated R12.797 million to provide the necessary support, resources and equipment to identified care centres and schools for the provision of education to children with severe to profound intellectual disabilities.

programme at provincial level in support of local government and national initiatives.

- The infrastructure budget allocation amounts to R72.839 million in 2018/19, increases to R66.128 million in 2019/20 and R69.766 million set aside for 2020/21. The key new projects for 2018/19 financial year includes Tsweleng Library with a budget of R5.9 million and Dinokana Library with a budget of R 6.2 million.

- On-going projects to be completed in 2018/19 is Magogwe Library with an allocated budget of R1.050 million and Mmabatho Library with an allocated budget of R2.790 million.

construction of housing units has been allocated an amount of R1.453 billion whilst the acquiring of sites will cost the department R197 million. The bulk of the remaining budget will be allocated to Professional Fees. The department prioritized catalyst projects in Dr. Kenneth Kaunda and Bojanala district. In terms of grant allocation to the 4 districts in the province, Bojanala District is the biggest recipient of the grant allocations to the amount of R505.866 million.

The Title Deeds Restoration Grant of R50.687 million is to provide funding for the eradication of the pre-2014 title deeds registration backlog and the professional fees associated with it, including beneficiary verification. It thrives to achieve tenure security for all recipients of government-subsidized houses, improved functioning of the secondary property market and improved quality of life.

The Equitable Share allocation to finance Local Government Sector projects amounts to R78.399 million for 2018/19. Funds amounting to R68.099 million or 87% of the total budget is being allocated to water related projects with the aim of addressing water challenges in the province and Rooigrond and Zeerust Water Waste Treatment Plant project have been prioritized.



HEALTH

The Department is responsible to render accessible, equitable and integrated quality health care services through the delivery of District Health Services (DHS), Primary Health Care Services (PHC), Hospital Services, Forensic Pathology Services, Emergency Medical Services and Central and Tertiary Health Services to uninsured population of the Province.

The department is the second largest beneficiary of the provincial budget at 27.2 per cent or R11.154 billion in 2018/19. This allocation include the funding for the following programmes and priorities:

- The department will provide mobile services to farming areas to ensure a healthy workforce that will result in an increased productivity and better economic outcomes for the province. This further includes expanded and re-engineered primary health care, (including municipal Ward-based); outreach teams and school health services; promotion of healthy lifestyles and encouragement of regular screening for non-communicable diseases.

- The department implemented the process of health facilities branding called the "Ideal Clinic" within each district. An Ideal Clinic is defined as a clinic with good infrastructure, adequate staff, adequate medicine and supplies, good administrative processes, and sufficient adequate bulk supplies.

- Through the Saamwerk-Saamtrek pillar the department will ensure community participation on health matters through clinic committees and hospital boards. The department will engage partners, business community and NGOs to assist in creating health awareness and providing the required health services to the community. This will be more evident in programmes such as HIV&AIDS management, eye care services, screening for the diseases of lifestyle and other priority health programmes.

- The Setsokotsane programme will continue to be used to screen the community on diseases and provide appropriate on time health intervention as early as possible. This has proven to reduce health costs and to reduce the burden of disease in the province. As part of marketing preventative health services the department will conduct integrated health services campaigns, addressing emerging health services challenges with and in the communities, conduct career exhibition on health careers for learners with disabilities.

- **Comprehensive HIV and Aids Grant:** R1.315 billion is provisioned for the implementation of the National Strategic Plan

RURAL, ENVIRONMENT AND AGRICULTURAL DEVELOPMENT

The primary functions of the department are to roll out the comprehensive rural development programme, create decent employment through inclusive economic growth and protecting and enhancing environmental assets and natural resources. The department has been allocated R1.440 billion in 2018/19 and it increases to R1.531 billion in 2019/20 and to R1.646 billion in 2020/21 to address amongst others the following priorities over the MTEF:-

- **Comprehensive Agricultural Support Programme** receives R176.054 million to provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export. To address damage to infrastructure caused by floods.

- **Illima/Letsema Conditional Grant:** an amount of R66.843 million is set aside in 2018/19 to assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in

on HIV, Sexually Transmitted Infections and Tuberculosis (TB) 2017 – 2022. It serves to enable the health sector to develop and implement an effective response to HIV and AIDS and TB as well as improved coordination and collaboration in the implementation of comprehensive HIV, AIDS and TB grant between national and provincial government. The Grant further seeks to achieve improved quality of HIV and AIDS and TB services including access to HIV Counseling and Testing (HCT), TB case finding, screening and diagnosis, Antiretroviral Treatment (ART), treatment for TB, including drug-resistant TB, adherence monitoring and support, prevention of TB, prevention of mother-to-child-transmission (PMTCT), medical male circumcision (MMC), improved health workers capacity at provincial and district facilities and strengthened health system.

- **National Tertiary Services Grant:** R283.055 million has been set aside to enable the province to plan, modernise, rationalise and transform the tertiary hospital service delivery platform. This is to allow for improved access and equity to modernized tertiary health facilities and services to address the burden of disease for all citizens. It further serves to compensate tertiary facilities for the additional costs associated with the provision of these services.

- **Health Professions Training and Development Grant:** An amount of R126.107 million is allocated in 2018/19 to contribute to the implementation of the national human resource plan for health by funding the service costs associated with clinical training and supervision of health science trainees on the public service platform in designated public health facilities. (Categories such as specialists, registrars, medical officers, clinical supervisors/ trainers in nursing, EMS and allied health and pharmacy).

- **Health Facility Revitalization Grant** is allocated R585.886 million to help to accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including health technology, organizational development systems and quality assurance. The funding is aimed for improved quality and quantity of well-maintained health infrastructure (backlog and preventative maintenance) and to ensure value for money and cost effective design of facilities in line with the standard for infrastructure procurement and delivery management (SIPDM). During 2018/19 in an effort to strengthen health services in Villages, Towns and Small Dorpias (VTSD); the department will be completing Boitekong CHC, Sekhing CHC, Mathibestadt CHC and Jouberton CHC.

- **Human Papillomavirus Vaccine Grant** receives R13.264 million to enable the health sector to prevent cervical cancer by making available HPV vaccination for grade four school girls in all public and special schools.



infrastructure that unlocks agricultural production within strategically identified grain, livestock and horticulture production areas.

- **Land Care Programme Grant: Poverty Relief and Infrastructure Development** receives R8.398 million to promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.

- The Infrastructure budget allocation for the department amounts to R375.788 million in 2018/19, R408.239 million for 2019/20 and R430.693 million in the 2020/21 financial year. These funds are for the continuation of key priorities such as the Taung Skull World Heritage Site amounting to R35.710 million and Agri-Parks with an amount of R20 million.

PRIORITIES FUNDED IN 2018 PROVINCIAL BUDGET

TOURISM

The primary function of the department is to accelerate the tourism development, skills development, marketing and promotion within the Province. The department is allocated an amount of R261.551 million in 2018/19 and it increases to R277.350 million in 2019/20 and R304.792 million for 2020/21 financial year.

The infrastructure allocation for Tourism amounts to R51.842 million in 2018/19 increasing to R54.745 million for 2019/20 and increase to R57.756 million for 2020/21. These funds are set aside to implement the following projects such as: -

- Taung Hotel school - Proposed New Student Residents with a budget of R8 million.
- Taung hotel school - Proposed New Lecture Halls

and Kitchen with a budget of R18.353 million

- Moses Kotane - Construction of New Hotel School with a budget of R17 million.



SOCIAL DEVELOPMENT

The department aims to transform the province's society by building conscious and capable citizens through the provision of integrated social development services. The department receives R5.169 billion over the 2018 MTEF of which an amount of R1.609 billion is allocated for 2018/19 and this allocation makes provision for amongst others: -

- **Early Childhood Development Grant:** An amount of R52.185 million is set aside for this grant to increase the provision of early childhood development (ECD) services through centre-based ECD services to poor children. The grant aims at to increase the number of poor children accessing subsidised ECD services through centre-based ECD services and to improve the registration status of centre-based ECD centres providing an ECD programme to meet basic requirements. R46.246 million is for the subsidy to help increase the number days and the children subsidised and R5.939 million is for the maintenance of ECD Centres in VTSD areas. The number of funding days will increase from 248 days to 264 days for subsidy of R15 per day in line with the national norms and standards.

- **Social Worker Employment Grant:** R7.286 million is allocated during 2018/19 for strengthening high priority

social welfare service delivery through employment of social workers that benefitted from the Department of Social Development's (DSD) social work scholarship (hereafter referred to as social work graduates). To reduce the backlog in the number of social work graduates that remain unemployed through appointments that will allow the department to improve the delivery of quality integrated social welfare services.

- **Substance Abuse Treatment Grant:** R17.708 million is set aside for this grant to strengthen the harm reduction programme by providing treatment for substance abuse. To improve access to public substance dependency treatment facilities and to provide funding for the operationalization (including the purchasing of equipment) of substance dependency treatment facilities in the province. Reduction in recurrence of substance abuse through affordable public treatment programmes.

- The Taung Old Age Home and Inpatient Treatment Centre will be fully operationalized in the 2018/19 financial year. Sefikile ECD will be completed in the 2018/19 financial year whilst the department will start with the planning processes for the new Kagisano Molopo Residential Facility for persons with disability in Ganyesa. The department will also start with the planning processes to convert the Mafikeng Secure Care Centre to an Outpatient Treatment Centre.



PUBLIC WORKS AND ROADS

The budget allocation for the department of Public Works and Roads amounts to R3.021 billion in 2018/19 and the total budget over the MTEF amounts to R9.472 billion.

A substantial amount of the department's allocation is for maintenance and construction of buildings and roads; payment of rates and taxes of all government owned properties; property payments such as security services and utilities. In order to ensure a focused approach for service delivery, the departmental budget includes funding for the following programmes, projects and activities such as:

- Rehabilitation of sections of Road P28/4 (Rooigrond) from Mafikeng to Lichtenburg Phase2;
- Upgrading of road D327 from Ganyesa to Vragas to Madinonyane (57 km) at Kagisano Molopo municipality still under construction;
- Upgrading of Road D221 from Road P25/1 in Taung through the villages of Manokwane, Maphoitsile to end of tar at Magogong;
- Rehabilitation, repair and reseal of Road P152/1 from N18 at Setlagole to P34/4 in Delareyville 58km.
- Moretele Office Park phase 2b (Repairs and Renovations to offices)

- Construction of New Offices for PWR Sub-District Workshop,
- Vryburg road camp and renovations and repairs of Lichtenburg workshop.

Provincial Road Maintenance Grant has been allocated R960.604 million to supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance). It further serves to improve the condition and lifespan of provincial roads and level of service as well as to implement and maintain Road Asset Management Systems (RAMS). Improved rates of employment and community participation through labour-intensive construction methodologies and skills development through the delivery of roads infrastructure projects.



ECONOMY AND ENTERPRISE DEVELOPMENT

The purpose of the department is to drive and facilitate a sustainable economic development in the North West Province through, coordinated economic planning, integrated economic development services, trade and investment promotion, the development of other sectors and effective business regulations.

The department receives a budget allocation of R297.190 million for 2018/19 that increases to

R374.138 million in 2020/21. The allocation is intended to address the following:

- VTSD high value impact projects that targets groups within (VTSD) wards exposed to specific opportunities. The projects are intended to empower women, youth and people with disabilities.

The department will also host VTSD Lekgotla in 2018 for the review of VTSD strategy and the business chamber which are established to address the concerns and challenges of SMME at local and regional level.

COMMUNITY SAFETY AND TRANSPORT MANAGEMENT

The purpose of the department is to promote community and road safety, exercise civilian oversight of police and coordinate transport services through an integrated approach. The department receives an amount of R2.163 billion in 2018/19 and it increases to R2.263 billion in 2019/20 and R2.388 billion in 2020/21. Amongst others funds will be utilised for the following:

- **Public Transport Operations Grant** has

been allocated R110.419 million for the provision of public transport services in terms of contracts which are kilometre based and affordable to the users of the services and to improve efficiencies in public transport spending.

- **Mahikeng and Pilanesberg Airports:** Increase category level of Mahikeng Airport and maintain level of compliance at Pilanesberg Airport. The department received additional funding of R20 million for resuscitation of the airline route and R33 million for the Aviation Academy.



PUBLIC ENTITIES

Over the 2018 MTEF period an amount of R1.624 billion is allocated to the provincial public entities to ensure that delegated and legislative mandates of these entities are executed effectively. The Bokone Bophirima has eight (8) entities; two (2) are schedule 3D and six (6) are schedule 3C entities. Namely: -

- Mmabana Arts, Culture and Sport Foundation
- North West Development Corporation
- North West Gambling Board
- North West Housing Corporation
- North West Tourism Board

- North West Parks Board
- North West Provincial Arts and Culture Council
- North West Transport Investments (Pty) Ltd

In line with the presidential process on the rationalisation of state owned entities, the Executive Council has initiated a process to review the current structural make-up of Provincial state-owned entities.

The ultimate outcome of this process will be the establishment of the Peoples Economic Growth Agency (PEGA) which will house all

developmental and economic mandates in the Province.

The process of establishing PEGA is underway and the first milestone will be reached by the 31st of March 2018. Five entities will be affected in this process namely North West Development Corporation, North West Housing Corporation, North West Tourism Board, North West Parks Board and the North West Transport Investments (Pty) Ltd. Mmabana, Arts, Culture and Sport Foundation is allocated R97.606 million in 2018/19 to ensure

development, fostering, enhancement and promotion of the total spectrum of the Arts, Artistic Sport and supporting skills, expertise, technology and excellence in the North West Province.

The North West Gambling Board board's mission is to provide effective and efficient regulatory services and sustain a gambling industry, which contributes to socio-economic growth and development; thus to achieve this the NW Gambling Board is allocated R77.986 million in 2018/19.